CROSSWIND | **Value Of Work Done** | ROSETTI MARINO

cut off: 25/10/2024

LEVEL	LEV.1 Description	LEV.2 Description	LEV.3 Description	Ref. Appendix 2 Section IV	Contract Price	% of VOWD	VOWD
					71.267.088 €	**60,95%**	**43.435.533 €**
LEV.1	Project Management				6.740.502 €		4.446.401 €
LEV.2		Project Management		table 1	6.526.166 €	65,64%	4.283.984 €
LEV.2		Services to be provided to COMPANY			150.742 €		98.823 €
LEV.3			Engineering Office	table 6	49.042 €	65,56%	32.151 €
LEV.3			Fabrication Office	table 6	101.700 €	65,56%	66.672 €
LEV.2		Financial Guarantees			63.594 €		63.594 €
LEV.3			Provision of Bank Guarantee	table 7	63.594 €	100,00%	63.594 €
LEV.1	Engineering				9.896.321 €		8.087.731 €
LEV.2		Detailed Design			8.216.851 €		7.614.044 €
LEV.3			Process	table 2	338.307 €	95,12%	321.804 €
LEV.3			Structural	table 2	1.397.336 €	75,00%	1.048.012 €
LEV.3			Mechanical, Piping and Vessels	table 2	1.682.589 €	91,63%	1.541.721 €
LEV.3			Electrical	table 2	3.759.825 €	99,49%	3.740.601 €
LEV.3			Control, Instr, Aut & Telecom	table 2	1.038.794 €	92,60%	961.905 €
LEV.2		Engineering support during fabrication			302.565 €		241.192 €
LEV.3			Support during fabrication	table 2	302.565 €	79,72%	241.192 €
LEV.2		Engineering Loud out, Transport & installation			806.615 €		232.495 €
LEV.3			Loud out, Transport & installation	table 2	806.615 €	28,82%	232.495 €
LEV.2		As-built Documentation			570.290 €		- €
LEV.3			As-built Drawings/Documents	table 2	570.290 €	0,00%	- €
LEV.1	Procurement				27.992.682 €		23.385.493 €
LEV.2		Equipment		table 3	12.202.280 €	72,03%	8.789.438 €
LEV.2		Bulk Material - Steel		table 3	3.795.622 €	97,60%	3.704.689 €
LEV.2		Bulk Material - Piping & Valves		table 3	785.392 €	85,65%	672.687 €
LEV.2		Bulk Material - Electrical, Instrumentation, Control		table 3	9.024.892 €	91,90%	8.293.704 €
LEV.2		Bulk Material - Insulation and Coating		table 3	1.896.354 €	96,34%	1.827.013 €
LEV.2		All other Material		table 3	288.142 €	34,00%	97.963 €
LEV.1	Fabrication			table 4	10.016.757 €	61,63%	6.173.027 €
LEV.1	Onshore Commissioning & Integrated Testing			table 4	4.208.035 €	4,94%	207.916 €
LEV.1	Transportation				2.733.515 €		- €
LEV.2		Transportation Readiness		table 5	270.335 €	0,00%	- €
LEV.2		Load-out from Yard		table 5	931.509 €	0,00%	- €
LEV.2		Transportation to Site		table 5	1.531.671 €	0,00%	- €
LEV.1	Installation at Project Site			table 8	4.616.481 €	0,00%	- €
LEV.1	Offshore Hook-up, Commissioning and Start up			table 9	3.214.863 €	0,00%	- €
LEV.1	Variation orders				1.847.932 €		1.134.965 €
LEV.2		Nitrogen Package and Nitrogen Bottles		VO-01	568.650 €	40,00%	227.460 €
LEV.2		Electrolyser Assembler - Phase 1		VO-02	902.740 €	96,10%	867.540 €
LEV.2		Ravenna serviced apartment		VO-03	50.000 €	79,93%	39.965 €
LEV.2		Water Analyser to Water Treatment Package		VO-04	28.223 €	0,00%	- €
LEV.2		Change in radius, loading and position of the Davit Crane		VO-05	168.319 €	0,00%	- €
LEV.2		Engineering: Close Out of Additional Costs		VO-06	130.000 €	0,00%	- €